Slough Schools' Forum – 2013-14 Work Programme

<u>Wednesday 16 October 2013</u>
- Quarter 1 Budget Monitoring 2013-14
- 2014-15 Budget Process Update (Verbal)
- Breakdown of DSG centrally retained budgets inc. moving to Cambridge Education
- High Needs Financial Sustainability Policy
- Carbon Reduction
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

<u>Wednesday 13 November 2013</u>
- Half Year DSG forecast
- 2014-15 Budget Process Update
- Early Years including 2 year old funding
- PFI
- Review of Accountability for Central Budgets 2011-12
- Schools Forum Operational and Decision Making Framework
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

<u>Wednesday 11 December 2013</u>
- Quarter 2 Budget Monitoring 2013-14
- 2014-15 Budget Process Update
- Growth Fund Update 2013-14
- 2014-15 DSG Blocks (School Block, High Needs Block, Early Years Block including proposed centrally retained)
- Cambridge Education
- Academies update
- 2013-14 Work programme and Key Decisions log

<u>Wednesday 15 January 2014</u>
- 2014-15 Budget Process Update
- Schools' 12-13 Outturn including Academies
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 26 February 2014
- Quarter 3 Budget Monitoring 2013-14
- 2014-15 Budget Process Update
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 19 March 2014
- 2014-15 Budget Process Update
- Growth Fund Outturn
- Academies update
- 2013-14 Work programme and Key Decisions log

Wednesday 7 May 2014
- Review of Scheme for Financing Schools
- Academies update
- 2014-15 Work programme and Key Decisions log

Wednesday 2 July 2014
- Schools Outturn 2013-14
- Central Outturn 2013-14
- School Budget Plans 2014-15
- Confirmation of Final DSG allocations 2014-15 (subject to DfE notification date)
- Academies update
- 2014-15 Work programme and Key Decisions log

September 2014

- DSG Centrally held items discussion begins
- Academies update
- 2014-15 Work programme and Key Decisions log